### State of Alabama Education Trust Fund Fiscal Year 2001 - 2002 Appropriations As of September 30, 2002

## **State Agencies and Institutions**

Archives & History     454,930     0     454,930       Arts Council     4,397,641     640,000     5,037,641       Building Commission, State     531,413     0     5,31,413       Child Abuse & Neglect Prevention Board     2,058,407     0     2,058,407       Children's Affairs, Department of     630,805     0     630,805       Debt Service     9,862,206     0     9,862,206       Drug Education Awareness Oversight Comm.     669,664     0     668,664       Education, State Department     27,22,414,399     434,106,233     3,156,520,632       Education, State Department     27,22,414,399     434,106,233     3,156,520,632       Education, State Department     77,357,457     679,440,322     76,977,785       Education, State Department     7,357,500     3,308,689     12,284,189       Examiners of Public Accts     2,860,725     0     2,860,725       Emily Practice Rural Health Bd     971,299     0     971,299       Finance-Teacher's Sick Leave Upon Death     750,400     0     750,400       Fire College-Shelton State Community College	Agency or Purpose	Education Trust Fund	Farmarked Funds*	Total
Arts Council     4,397,641     640,000     5,037,641       Building Commission, State     531,413     0     531,413       Child Abuse & Neglect Prevention Board     2,058,407     0     2,058,407       Childrens' Affairs, Department of     630,805     0     630,805       Debt Service     9,862,206     0     669,664       Education Local Boards     2,722,414,399     434,106,233     3,156,520,632       Education, St Bd-Two Year College System     232,639,111     275,384,497     508,023,608       Education, State Department     77,357,457     679,440,328     756,797,785       Education, State Department     8,975,500     3,308,689     12,284,189       Examiners of Public Accts     2,860,725     679,440,326     756,797,785       Family Practice Rural Health Bd     971,299     0     2,769,792       Family Practice Rural Health Bd     750,400     0     750,400       Finance-Telephone Revolving Fund     2,179,369     0     2,179,369       Fire College-Shelton State Community College     3,812,239     781,056     459,329       Higher Education, Commi				
Building Commission, State     531,413     0     531,413       Child Abuse & Neglect Prevention Board     2,058,407     0     2,058,407       Childrens' Affairs, Department of     630,805     0     630,805       Debt Service     9,862,206     0     9,862,206       Drug Education Awareness Oversight Comm.     669,664     0     9,862,206       Drug Education Awareness Oversight Comm.     669,664     0     3,341,06,233     3,156,520,632       Education, State Department     2,722,414,399     434,106,233     3,156,520,632       Education, State Department     77,357,457     679,400,238     756,797,785       Education, State Department     2,787,457     679,400,238     756,797,785       Education Acts     2,860,725     0     2,860,725       Education Acts     2,860,725     0     2,860,725       Family Practice Rural Health Bd     971,299     0     971,299       Finance-Teacher's Sick Leave Upon Death     750,400     0     2,793,69       Finance-Telephone Revolving Fund     2,179,369     0     2,179,369       Library Service Devision		·	•	•
Child Abuse & Neglect Prevention Board     2,058,407     0     2,058,407       Childrens' Affairs, Department of     630,805     0     630,805       Debt Service     9,862,206     0     9,862,206       Drug Education: Local Boards     2,722,414,399     434,106,233     1,565,520,632       Education, Stafe Department     77,357,457     679,440,328     756,797,785       Education, Stafe Department     77,357,457     679,440,328     756,797,785       Education Television Commission     8,975,500     3,308,689     12,284,188       Examiners of Public Accts     2,860,725     3,308,689     12,284,188       Examiners of Public Accts     2,860,725     3,308,689     12,284,189       Finance-Teachers' Sick Leave Upon Death     750,400     0     971,299       Fire College-Shelton State Community College     3,812,239     781,056     22,179,369       Fire College-Shelton State Community College     3,812,239     781,056     4,593,295       Human Resources, Dept of     7,403,523     0     7,403,523       Industrial Development Training, Ala     5,3156     0     53,156			_	
Childrens' Affairs, Department of Debt Service     630,805     0     630,805       Debt Service Drug Education Awareness Oversight Comm.     669,664     0     869,206       Drug Education: Local Boards     2,722,414,399     434,106,233     3,156,520,632       Education, Stale Department     77,357,457     679,440,328     756,797,785       Educational Television Commission     8,975,500     3,308,689     12,284,189       Examiners of Public Acots     2,860,725     2,860,725     2,860,725       Family Practice Rural Health Bd     971,299     0     971,299       Finance-Teachers' Sick Leave Upon Death     750,400     0     750,400       Fire College-Shelton State Community College     3,812,239     781,056     4,593,295       Higher Education, Commission on     13,054,251     2,802,276     18,865,527       Human Resources, Dept of     7,403,523     0     7,403,523       Industrial Development Training, Ala     7,087,309     0     7,403,523       Joint Leg, Oversight Comm/Comm Srvc Grants     2,393,883     0     12,393,883       Library Service, Public     9,929,721     2,000,000			_	
Debt Service     9,862,206     0     9,862,206       Drug Education Awareness Oversight Comm.     669,664     0     669,664       Education: Local Boards     2,722,414,399     434,106,233     3,156,520,632       Education, St Bd-Two Year College System     232,639,111     275,384,497     508,023,608       Education, State Department     77,357,457     679,440,328     756,797,785       Educational Television Commission     8,975,500     3,308,689     12,284,189       Examiners of Public Accts     2,860,725     0     2,860,725       Family Practice Rural Health Bd     971,299     0     971,299       Finance-Teachers' Sick Leave Upon Death     750,400     0     750,400       Fira College-Shelton State Community College     3,812,239     781,056     4,593,295       Higher Education, Commission on     13,054,251     2,802,276     15,856,527       Human Resources, Dept of     7,403,523     0     7,087,309       Joint Leg, Oversight Comm/Comm Srvc Grants     12,393,883     0     12,393,883       Law Institute, Alabama     53156     0     0     7,087,309 </td <td><u> </u></td> <td></td> <td>-</td> <td></td>	<u> </u>		-	
Drug Education Awareness Oversight Comm.     669,664     0     669,664       Education: Local Boards     2,722,414,399     434,106,233     3,156,520,632       Education, St Bd-Two Year College System     232,639,111     275,384,497     508,023,608       Education, State Department     77,357,457     679,440,328     756,797,785       Educational Television Commission     8,975,500     3,308,689     12,284,189       Examiners of Public Accts     2,860,725     2,860,725       Family Practice Rural Health Bd     971,299     0     971,299       Finance-Teachers' Sick Leave Upon Death     750,400     0     750,400       Finance-Telephone Revolving Fund     2,179,369     0     2,179,369       Fire College-Shelton State Community College     3,812,239     781,056     4,593,295       Higher Education, Commission on     13,054,251     2,800,276     15,866,527       Human Resources, Dept of     7,403,523     0     7,087,309       Joint Leg. Oversight Comm/Comm Srvc Grants     12,393,883     0     12,393,883       Law Institute, Alabama     53,156     0     53,156	•	·		•
Education: Local Boards     2,722,414,399     434,106,233     3,156,520,632       Education, State Department     77,357,457     679,440,328     756,797,785       Education, State Department     77,357,457     679,440,328     756,797,785       Educational Television Commission     8,975,500     3,308,689     12,284,189       Examiners of Public Accts     2,860,725     0     2,860,725       Family Practice Rural Health Bd     971,299     0     971,299       Finance-Teachers' Sick Leave Upon Death     750,400     0     750,400       Finance-Telephone Revolving Fund     2,179,369     0     2,179,369       Fire College-Shelton State Community College     3,812,239     781,056     4,593,295       Higher Education, Commission on     13,054,251     2,802,276     15,865,527       Human Resources, Dept of     7,403,523     0     7,087,309       Joint Leg Oversight Comm/Comm Srvc Grants     12,393,883     0     12,393,883       Law Institute, Albaama     53,156     0     53,156       Library Service, Public     9,929,721     2,000,000     11,929,721				
Education, St Bd-Two Year College System     232,639,111     275,384,497     508,023,608       Education, State Department     77,357,457     679,440,328     756,797,785       Educational Television Commission     8,975,500     3,308,689     12,284,189       Examiners of Public Accts     2,860,725     0     2,860,725       Family Practice Rural Health Bd     971,299     0     971,299       Finance-Telephone Revolving Fund     2,179,389     0     2,179,389       Fire College-Shelton State Community College     3,812,239     781,056     4,593,295       Higher Education, Commission on     13,054,251     2,802,276     15,856,527       Human Resources, Dept of     7,403,523     0     7,403,523       Industrial Development Training, Ala     7,087,309     0     7,087,309       Joint Leg, Oversight Comm/Comm Srvc Grants     12,393,883     0     12,393,883       Law Institute, Alabama     53,156     0     53,156       Library Service, Public     9,29,721     2,000,000     11,392,930       Magnet Schools:     1     1,392,930     0     1,392,930	<del>_</del>	•		•
Education, State Department     77,357,457     679,440,328     756,797,785       Educational Television Commission     8,975,500     3,308,689     12,284,189       Examiners of Public Accts     2,860,725     0     2,860,725       Family Practice Rural Health Bd     971,299     0     971,299       Finance-Teachers' Sick Leave Upon Death     750,400     0     750,400       Finance-Telephone Revolving Fund     2,179,369     0     2,179,369       Fire College-Shelton State Community College     3,812,239     781,056     4,593,295       Higher Education, Commission on     13,054,251     2,802,276     15,856,527       Human Resources, Dept of     7,403,523     0     7,087,309       Idustrial Development Training, Ala     7,087,309     0     7,087,309       Joint Leg. Oversight Comm/Comm Srvc Grants     12,393,883     0     12,393,883       Library Service, Public     9,929,721     2,000,000     11,392,930       B T Washington Magnet Arts School     1,392,930     0     1,392,930       Fine Arts, Ala School of     4,001,946     901,084     4,903,030				
Educational Television Commission     8,975,500     3,308,689     12,284,189       Examiners of Public Accts     2,860,725     0     2,860,725       Family Practice Rural Health Bd     971,299     0     971,299       Finance-Teachers' Sick Leave Upon Death     750,400     0     750,400       Finance-Telephone Revolving Fund     2,179,369     0     2,179,369       Fire College-Shelton State Community College     3,812,239     781,056     4,593,295       Higher Education, Commission on     13,054,251     2,802,276     15,856,527       Human Resources, Dept of     7,403,523     0     7,403,523       Industrial Development Training, Ala     7,087,309     0     7,673,09       Joint Leg. Oversight Comm/Comm Srvc Grants     12,393,883     0     12,393,883       Law Institute, Alabama     53,156     0     53,156       Library Service, Public     9,929,721     2,000,000     11,929,721       Magnet Schools:     1     1,392,930     0     0     7,322,838       B T Washington Magnet Arts School     1,392,930     0     0     1,322,932 </td <td></td> <td></td> <td>· · · · ·</td> <td></td>			· · · · ·	
Examiners of Public Accts     2,860,725     0     2,860,725       Family Practice Rural Health Bd     971,299     0     971,299       Finance-Teachers' Sick Leave Upon Death     750,400     0     750,400       Finance-Telephone Revolving Fund     2,179,369     0     2,179,369       Fire College-Shelton State Community College     3,812,239     781,056     4,593,295       Higher Education, Commission on     13,054,251     2,802,276     15,865,527       Human Resources, Dept of     7,403,523     0     7,037,309       Industrial Development Training, Ala     7,087,309     0     7,087,309       Joint Leg. Oversight Comm/Comm Srvc Grants     12,393,883     0     12,393,883       Law Institute, Alabama     53,156     0     53,156       Library Service, Public     9,929,721     2,000,000     11,929,721       Magnet Schools:     B T Washington Magnet Arts School     1,392,930     0     1,392,930       Fine Arts, Ala School of     4,001,946     901,084     4,903,030       Martine Environmental Science Consortium     2,615,473     709,600     3,325,073	•			
Family Practice Rural Health Bd     971,299     0     971,299       Finance-Teachers' Sick Leave Upon Death     750,400     0     750,400       Finance-Telephone Revolving Fund     2,179,369     0     2,179,369       Fire College-Shelton State Community College     3,812,239     781,056     4,593,295       Higher Education, Commission on     13,054,251     2,802,276     15,856,527       Human Resources, Dept of Industrial Development Training, Ala     7,087,309     0     7,087,309       Joint Leg. Oversight Comm/Comm Strvc Grants     12,393,883     0     12,393,883       Law Institute, Alabama     53,156     0     53,156       Library Service, Public     9,29,721     2,000,000     11,929,721       Magnet Schools:     8     1,392,930     0     1,392,930       B T Washington Magnet Arts School     1,392,930     0     1,392,930       Fine Arts, Ala School of     4,001,946     901,084     4,903,030       Marthe Environmental Science Consortium     2,615,473     709,600     3,325,073       Merital Health/Mental Retardation, Dept of     18,946,750     0     18,946			_	
Finance-Teachers' Sick Leave Upon Death     750,400     0     750,400       Finance-Telephone Revolving Fund     2,179,369     0     2,179,369       Fire College-Shelton State Community College     3,812,239     781,056     4,593,295       Higher Education, Commission on     13,054,251     2,802,276     15,856,527       Human Resources, Dept of     7,403,523     0     7,403,523       Industrial Development Training, Ala     7,087,309     0     7,087,309       Joint Leg, Oversight Comm/Comm Srvc Grants     12,393,883     0     12,393,883       Library Service, Public     953,156     0     53,156       Library Service, Public Magnet Schools:     8     18     18,929,721     2,000,000     11,929,721       B T Washington Magnet Arts School     1,392,930     0     1,332,930     10     1,392,930       Fine Arts, Ala School of     4,001,946     901,084     4,903,030       Marine Environmental Science Consortium     2,615,473     709,600     3,325,073       Merial Health/Mental Retardation, Dept of     18,946,750     0     18,946,750       Monty Internal Medicine Res			_	
Finance-Telephone Revolving Fund     2,179,369     0     2,179,369       Fire College-Shelton State Community College     3,812,239     781,056     4,593,295       Higher Education, Commission on     13,054,251     2,802,276     15,856,527       Human Resources, Dept of     7,403,523     0     7,403,523       Industrial Development Training, Ala     7,087,309     0     7,087,309       Joint Leg.Oversight Comm/Comm Srvc Grants     12,393,883     0     12,393,883       Law Institute, Alabama     53,156     0     53,156       Library Service, Public     9,929,721     2,000,000     11,929,721       Magnet Schools:     8     8     0     13,392,930       B T Washington Magnet Arts School     1,392,930     0     1,392,930       Since Ala High School of     4,001,946     901,084     4,903,030       Math & Science, Ala High School of     5,118,528     260,800     5,379,328       Marine Environmental Science Consortium     2,615,473     709,600     3,325,073       Mental Health/Mental Retardation, Dept of     18,946,750     0     198,437	•			
Fire College-Shelton State Community College     3,812,239     781,056     4,593,295       Higher Education, Commission on     13,054,251     2,802,276     15,856,527       Human Resources, Dept of     7,403,523     0     7,403,523       Industrial Development Training, Ala     7,087,309     0     7,087,309       Joint Leg. Oversight Comm/Comm Srvc Grants     12,393,883     0     12,393,883       Law Institute, Alabama     53,156     0     53,156       Library Service, Public     9,929,721     2,000,000     11,929,721       Magnet Schools:     8     8     0     1,392,930       B T Washington Magnet Arts School     1,392,930     0     1,392,930       Fine Arts, Ala School of     4,001,946     901,084     4,903,030       Math & Science, Ala High School of     5,118,528     260,800     5,379,328       Marine Environmental Science Consortium     2,615,473     709,600     3,225,073       Mental Health/Mental Retardation, Dept of     18,946,750     0     18,946,750       Montg Internal Medicine Residency     198,387     0     193,387	· · · · · · · · · · · · · · · · · · ·			
Higher Education, Commission on   13,054,251   2,802,276   15,856,527   Human Resources, Dept of   7,403,523   0   7,403,523   1   7,403,523   0   7,403,523   0   7,403,523   0   7,087,309   0   7,087,309   0   7,087,309   0   7,087,309   0   7,087,309   0   7,087,309   0   7,087,309   0   12,393,883   0   12,393,883   12,393,883   0   12,393,883   12,393,883   12,393,883   0   12,393,883   12,393,833	· · · · · · · · · · · · · · · · · · ·			
Human Resources, Dept of Industrial Development Training, Ala     7,403,523     0     7,403,523       Industrial Development Training, Ala     7,087,309     0     7,087,309       Joint Leg. Oversight Comm/Comm Srvc Grants     12,393,883     0     12,393,883       Law Institute, Alabama     53,156     0     53,156       Library Service, Public     9,929,721     2,000,000     11,929,721       Magnet Schools:     8     8     8       B T Washington Magnet Arts School     1,392,930     0     1,392,930       Fine Arts, Ala School of     4,001,946     901,084     4,903,030       Marth & Science, Ala High School of     5,118,528     260,800     5,379,328       Marine Environmental Science Consortium     2,615,473     709,600     3,325,073       Mental Health/Mental Retardation, Dept of     18,946,750     0     18,946,750       Monty Internal Medicine Residency     198,387     0     198,387       Music Hall of Fame     91,178     0     91,178       Nursing, Board of     53,466     0     53,466       Peace Officers Standards and Training Comm			•	
Industrial Development Training, Ala   7,087,309   0   7,087,309   Joint Leg. Oversight Comm/Comm Srvc Grants   12,393,883   0   12,393,883   Law Institute, Alabama   53,156   0   53,156   Library Service, Public   9,929,721   2,000,000   11,929,721   Magnet Schools:			_	
Joint Leg.Oversight Comm/Comm Srvc Grants     12,393,883     0     12,393,883       Law Institute, Alabama     53,156     0     53,156       Library Service, Public     9,929,721     2,000,000     11,929,721       Magnet Schools:     3     0     1,392,930       Fine Arts, Ala School of     4,001,946     901,084     4,903,030       Math & Science, Ala High School of     5,118,528     260,800     5,379,328       Marine Environmental Science Consortium     2,615,473     709,600     3,325,073       Mental Health/Mental Retardation, Dept of     18,946,750     0     18,946,750       Montg Internal Medicine Residency     198,387     0     198,387       Mursing, Board of     53,466     0     53,466       Peace Officers Standards and Training Comm     858,141     1,450,000     2,308,141       Penny Trust Fund     185,000     0     185,000       Proration Prevention Account     12,385     0     12,385       Public School & College Authority     766,509     0     766,509       Scholarships     105,525     0     10	· •			
Law Institute, Alabama     53,156     0     53,156       Library Service, Public     9,929,721     2,000,000     11,929,721       Magnet Schools:     8     2,000,000     11,929,721       B T Washington Magnet Arts School     1,392,930     0     1,392,930       Fine Arts, Ala School of     4,001,946     901,084     4,903,030       Math & Science, Ala High School of     5,118,528     260,800     5,379,328       Marine Environmental Science Consortium     2,615,473     709,600     3,325,073       Mental Health/Mental Retardation, Dept of     18,946,750     0     18,946,750       Montg Internal Medicine Residency     198,387     0     198,387       Music Hall of Fame     91,178     0     91,178       Nursing, Board of     53,466     0     53,466       Peace Officers Standards and Training Comm     858,141     1,450,000     2,308,141       Penny Trust Fund     185,000     0     185,000       Proration Prevention Account     12,385     0     12,385       Public School & College Authority     766,509     0 <td< td=""><td></td><td></td><td></td><td></td></td<>				
Library Service, Public Magnet Schools:     9,929,721     2,000,000     11,929,721       Magnet Schools:     B T Washington Magnet Arts School     1,392,930     0     1,392,930       Fine Arts, Ala School of Math & Science, Ala High School of S,118,528     260,800     5,379,328       Marine Environmental Science Consortium 2,615,473     709,600     3,325,073       Mental Health/Mental Retardation, Dept of Montg Internal Medicine Residency     198,387     0     18,946,750       Montg Internal Medicine Residency     198,387     0     198,387       Music Hall of Fame     91,178     0     91,178       Nursing, Board of     53,466     0     53,466       Peace Officers Standards and Training Comm     858,141     1,450,000     2,308,141       Penny Trust Fund     185,000     0     185,000       Proration Prevention Account     12,385     0     12,385       Public School & College Authority     766,509     0     766,509       Scholarships:     105,525     0     105,525       Dental Scholarships     105,525     0     105,525       Dental Scholarships				
Magnet Schools:     B T Washington Magnet Arts School     1,392,930     0     1,392,930       Fine Arts, Ala School of Fine Arts, Ala School of Math & Science, Ala High School of Math & Science, Ala High School of S,118,528     260,800     5,379,328       Marine Environmental Science Consortium 2,615,473     709,600     3,325,073       Mental Health/Mental Retardation, Dept of Montg Internal Medicine Residency 198,387     0     18,946,750       Montg Internal Medicine Residency 191,178     0     198,387       Music Hall of Fame 191,178     0     91,178       Nursing, Board of 292,400     53,466     0     53,466       Peace Officers Standards and Training Comm 293,461     1,450,000     2,308,141       Penny Trust Fund 294     185,000     0     185,000       Proration Prevention Account 394     12,385     0     12,385       Public School & College Authority 3766,509     0     766,509       Scholarships:     105,525     0     105,525       Dental Scholarships 310,525     0     102,864       Medical Scholarships 325,694     400,000     795,694       Optometric Scholarships 326,494     37,088       Sickle	·		•	
B T Washington Magnet Arts School     1,392,930     0     1,392,930       Fine Arts, Ala School of     4,001,946     901,084     4,903,030       Math & Science, Ala High School of     5,118,528     260,800     5,379,328       Marine Environmental Science Consortium     2,615,473     709,600     3,325,073       Mental Health/Mental Retardation, Dept of     18,946,750     0     18,946,750       Montg Internal Medicine Residency     198,387     0     198,387       Music Hall of Fame     91,178     0     91,178       Nursing, Board of     53,466     0     53,466       Peace Officers Standards and Training Comm     858,141     1,450,000     2,308,141       Penny Trust Fund     185,000     0     185,000       Proration Prevention Account     12,385     0     12,385       Public School & College Authority     766,509     0     766,509       Scholarships     105,525     0     105,525       Dental Scholarships     102,864     0     102,864       Medical Scholarships     87,088     0     87,088	•	0,020,121	2,000,000	,020,72.
Fine Arts, Ala School of Math & Science, Ala High School of Math & Science, Ala High School of S,118,528     901,084     4,903,030       Marine Environmental Science Consortium Acine Environmental Science Consortium 2,615,473     709,600     3,325,073       Mental Health/Mental Retardation, Dept of Montg Internal Medicine Residency 198,387     0     18,946,750       Montg Internal Medicine Residency 198,387     0     198,387       Music Hall of Fame 91,178     0     91,178       Nursing, Board of 53,466     0     53,466       Peace Officers Standards and Training Comm 858,141     1,450,000     2,308,141       Penny Trust Fund 185,000     0     185,000       Proration Prevention Account 12,385     0     12,385       Public School & College Authority 766,509     0     766,509       Scholarships:     105,525     0     105,525       Dental Scholarships 102,864     0     102,864       Medical Scholarships 395,694     400,000     795,694       Optometric Scholarships 87,088     87,088       Sickle Cell Oversight & Regulatory Comm. 1,573,782     0     1,573,782       Soil & Water Conservation 13,289     0     13,289		1 392 930	0	1 392 930
Math & Science, Ala High School of     5,118,528     260,800     5,379,328       Marine Environmental Science Consortium     2,615,473     709,600     3,325,073       Mental Health/Mental Retardation, Dept of     18,946,750     0     18,946,750       Montg Internal Medicine Residency     198,387     0     198,387       Music Hall of Fame     91,178     0     91,178       Nursing, Board of     53,466     0     5,3466       Peace Officers Standards and Training Comm     858,141     1,450,000     2,308,141       Penny Trust Fund     185,000     0     185,000       Proration Prevention Account     12,385     0     12,385       Public School & College Authority     766,509     0     766,509       Scholarships:     105,525     0     105,525       Dental Scholarships     102,864     0     102,864       Medical Scholarships     395,694     400,000     795,694       Optometric Scholarships     87,088     0     87,088       Sickle Cell Oversight & Regulatory Comm.     1,573,782     0     1,573,782				
Marine Environmental Science Consortium     2,615,473     709,600     3,325,073       Mental Health/Mental Retardation, Dept of Montg Internal Medicine Residency     18,946,750     0     18,946,750       Montg Internal Medicine Residency     198,387     0     198,387       Music Hall of Fame     91,178     0     91,178       Nursing, Board of     53,466     0     53,466       Peace Officers Standards and Training Comm     858,141     1,450,000     2,308,141       Penny Trust Fund     185,000     0     185,000       Proration Prevention Account     12,385     0     12,385       Public School & College Authority     766,509     0     766,509       Scholarships:     105,525     0     105,525       Dental Scholarships     102,864     0     102,864       Medical Scholarships     395,694     400,000     795,694       Optometric Scholarships     87,088     0     87,088       Sickle Cell Oversight & Regulatory Comm.     1,573,782     0     1,573,782       Soil & Water Conservation     13,289     0     15,073 <td></td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td>			· · · · · · · · · · · · · · · · · · ·	
Mental Health/Mental Retardation, Dept of     18,946,750     0     18,946,750       Montg Internal Medicine Residency     198,387     0     198,387       Music Hall of Fame     91,178     0     91,178       Nursing, Board of     53,466     0     53,466       Peace Officers Standards and Training Comm     858,141     1,450,000     2,308,141       Penny Trust Fund     185,000     0     185,000       Proration Prevention Account     12,385     0     12,385       Public School & College Authority     766,509     0     766,509       Scholarships:     The Province Scholarships     105,525     0     105,525       Dental Scholarships     102,864     0     102,864       Medical Scholarships     395,694     400,000     795,694       Optometric Scholarships     87,088     0     87,088       Sickle Cell Oversight & Regulatory Comm.     1,573,782     0     13,289       Soil & Water Conservation     13,289     0     13,289       Sports Hall of Fame     125,073     0     125,073				
Montg Internal Medicine Residency     198,387     0     198,387       Music Hall of Fame     91,178     0     91,178       Nursing, Board of     53,466     0     53,466       Peace Officers Standards and Training Comm     858,141     1,450,000     2,308,141       Penny Trust Fund     185,000     0     185,000       Proration Prevention Account     12,385     0     12,385       Public School & College Authority     766,509     0     766,509       Scholarships     105,525     0     105,525       Dental Scholarships     102,864     0     102,864       Medical Scholarships     395,694     400,000     795,694       Optometric Scholarships     87,088     0     87,088       Sickle Cell Oversight & Regulatory Comm.     1,573,782     0     15,737,82       Soil & Water Conservation     13,289     0     13,289       Sports Hall of Fame     125,073     0     125,073       Supercomputer Authority     2,567,272     2,176,437     4,743,709       Tenure Commission     18,760 </td <td></td> <td></td> <td></td> <td></td>				
Music Hall of Fame     91,178     0     91,178       Nursing, Board of     53,466     0     53,466       Peace Officers Standards and Training Comm     858,141     1,450,000     2,308,141       Penny Trust Fund     185,000     0     185,000       Proration Prevention Account     12,385     0     12,385       Public School & College Authority     766,509     0     766,509       Scholarships:	·		_	
Nursing, Board of Peace Officers Standards and Training Comm     53,466     0     53,466       Peace Officers Standards and Training Comm     858,141     1,450,000     2,308,141       Penny Trust Fund     185,000     0     185,000       Proration Prevention Account     12,385     0     12,385       Public School & College Authority     766,509     0     766,509       Scholarships:     8     0     105,525       Dental Scholarships     102,864     0     102,864       Medical Scholarships     395,694     400,000     795,694       Optometric Scholarships     87,088     0     87,088       Sickle Cell Oversight & Regulatory Comm.     1,573,782     0     1,573,782       Soil & Water Conservation     13,289     0     13,289       Sports Hall of Fame     125,073     0     125,073       Supercomputer Authority     2,567,272     2,176,437     4,743,709       Tenure Commission     18,760     0     18,760       Veterans' Affairs, Dept of     11,164,983     0     11,164,983       Youth S			_	
Peace Officers Standards and Training Comm     858,141     1,450,000     2,308,141       Penny Trust Fund     185,000     0     185,000       Proration Prevention Account     12,385     0     12,385       Public School & College Authority     766,509     0     766,509       Scholarships:		•		•
Penny Trust Fund     185,000     0     185,000       Proration Prevention Account     12,385     0     12,385       Public School & College Authority     766,509     0     766,509       Scholarships:	<u> </u>		•	
Proration Prevention Account     12,385     0     12,385       Public School & College Authority     766,509     0     766,509       Scholarships:     36,509     0     766,509       American Legion Scholarships     105,525     0     105,525       Dental Scholarships     102,864     0     102,864       Medical Scholarships     395,694     400,000     795,694       Optometric Scholarships     87,088     0     87,088       Sickle Cell Oversight & Regulatory Comm.     1,573,782     0     1,573,782       Soil & Water Conservation     13,289     0     13,289       Sports Hall of Fame     125,073     0     125,073       Supercomputer Authority     2,567,272     2,176,437     4,743,709       Tenure Commission     18,760     0     18,760       Veterans' Affairs, Dept of     11,164,983     0     11,164,983       Youth Services, Department of     11,471,107     630,499     12,101,606	<del>_</del>		_	
Public School & College Authority   766,509   0   766,509     Scholarships:	•	·	_	•
Scholarships:   American Legion Scholarships   105,525   0   105,525     Dental Scholarships   102,864   0   102,864     Medical Scholarships   395,694   400,000   795,694     Optometric Scholarships   87,088   0   87,088     Sickle Cell Oversight & Regulatory Comm.   1,573,782   0   1,573,782     Soil & Water Conservation   13,289   0   13,289     Sports Hall of Fame   125,073   0   125,073     Supercomputer Authority   2,567,272   2,176,437   4,743,709     Tenure Commission   18,760   0   18,760     Veterans' Affairs, Dept of   11,164,983   0   11,164,983     Youth Services, Department of   11,471,107   630,499   12,101,606				
American Legion Scholarships   105,525   0   105,525     Dental Scholarships   102,864   0   102,864     Medical Scholarships   395,694   400,000   795,694     Optometric Scholarships   87,088   0   87,088     Sickle Cell Oversight & Regulatory Comm.   1,573,782   0   1,573,782     Soil & Water Conservation   13,289   0   13,289     Sports Hall of Fame   125,073   0   125,073     Supercomputer Authority   2,567,272   2,176,437   4,743,709     Tenure Commission   18,760   0   18,760     Veterans' Affairs, Dept of   11,164,983   0   11,164,983     Youth Services, Department of   11,471,107   630,499   12,101,606			-	
Dental Scholarships   102,864   0   102,864     Medical Scholarships   395,694   400,000   795,694     Optometric Scholarships   87,088   0   87,088     Sickle Cell Oversight & Regulatory Comm.   1,573,782   0   1,573,782     Soil & Water Conservation   13,289   0   13,289     Sports Hall of Fame   125,073   0   125,073     Supercomputer Authority   2,567,272   2,176,437   4,743,709     Tenure Commission   18,760   0   18,760     Veterans' Affairs, Dept of   11,164,983   0   11,164,983     Youth Services, Department of   11,471,107   630,499   12,101,606		105.525	0	105.525
Medical Scholarships     395,694     400,000     795,694       Optometric Scholarships     87,088     0     87,088       Sickle Cell Oversight & Regulatory Comm.     1,573,782     0     1,573,782       Soil & Water Conservation     13,289     0     13,289       Sports Hall of Fame     125,073     0     125,073       Supercomputer Authority     2,567,272     2,176,437     4,743,709       Tenure Commission     18,760     0     18,760       Veterans' Affairs, Dept of     11,164,983     0     11,164,983       Youth Services, Department of     11,471,107     630,499     12,101,606				
Optometric Scholarships     87,088     0     87,088       Sickle Cell Oversight & Regulatory Comm.     1,573,782     0     1,573,782       Soil & Water Conservation     13,289     0     13,289       Sports Hall of Fame     125,073     0     125,073       Supercomputer Authority     2,567,272     2,176,437     4,743,709       Tenure Commission     18,760     0     18,760       Veterans' Affairs, Dept of     11,164,983     0     11,164,983       Youth Services, Department of     11,471,107     630,499     12,101,606		·		
Sickle Cell Oversight & Regulatory Comm.   1,573,782   0   1,573,782     Soil & Water Conservation   13,289   0   13,289     Sports Hall of Fame   125,073   0   125,073     Supercomputer Authority   2,567,272   2,176,437   4,743,709     Tenure Commission   18,760   0   18,760     Veterans' Affairs, Dept of   11,164,983   0   11,164,983     Youth Services, Department of   11,471,107   630,499   12,101,606			·	
Soil & Water Conservation   13,289   0   13,289     Sports Hall of Fame   125,073   0   125,073     Supercomputer Authority   2,567,272   2,176,437   4,743,709     Tenure Commission   18,760   0   18,760     Veterans' Affairs, Dept of   11,164,983   0   11,164,983     Youth Services, Department of   11,471,107   630,499   12,101,606	· · · · · · · · · · · · · · · · · · ·	•	0	
Sports Hall of Fame   125,073   0   125,073     Supercomputer Authority   2,567,272   2,176,437   4,743,709     Tenure Commission   18,760   0   18,760     Veterans' Affairs, Dept of   11,164,983   0   11,164,983     Youth Services, Department of   11,471,107   630,499   12,101,606			0	
Supercomputer Authority   2,567,272   2,176,437   4,743,709     Tenure Commission   18,760   0   18,760     Veterans' Affairs, Dept of   11,164,983   0   11,164,983     Youth Services, Department of   11,471,107   630,499   12,101,606		·	0	
Tenure Commission     18,760     0     18,760       Veterans' Affairs, Dept of     11,164,983     0     11,164,983       Youth Services, Department of     11,471,107     630,499     12,101,606	·	·		
Veterans' Affairs, Dept of   11,164,983   0   11,164,983     Youth Services, Department of   11,471,107   630,499   12,101,606	·			
Youth Services, Department of 11,471,107 630,499 12,101,606		•		•
i otal State Agencies and Entitles 5, 102,000,000 1,404,001,400 4,001,040,001	Total State Agencies and Entities	3,182,353,538	1,404,991,499	4,587,345,037

**Colleges, Universities and Schools** 

Agency or Purpose	Education Trust Fund	Earmarked Funds	Total
Alabama, University of, System	369,902,487	1,296,828,323	1,666,730,810
Alabama A & M University	31,042,343	51,010,121	82,052,464
Alabama State University	28,889,497	46,410,222	75,299,719
Athens State University	8,647,618	15,907,956	24,555,574
Auburn University System	200,782,602	301,620,845	502,403,447
Jacksonville State University	28,318,597	59,137,119	87,455,716
Montevallo, University of	14,785,279	18,776,022	33,561,301
North Alabama, University of	20,922,239	22,620,004	43,542,243
South Alabama, University of	80,995,077	307,412,679	388,407,756
Troy State University System	34,967,971	91,044,915	126,012,886
West Alabama, University of	9,172,283	9,042,687	18,214,970
Deaf & Blind, Ala Institute for	34,055,257	23,097,030	57,152,287
Total Colleges, Universities and Schools	862,481,250	2,242,907,923	3,105,389,173
Alabama Agricultural Land Grant Alliance	500,000	0	500,000
Teacher Education Scholarship/Loan Program	443,560	0	443,560
Knight vs State of Alabama	8,109,989	0	8,109,989
Total ETF Bill	4,053,888,337	3,647,899,422	7,701,787,759

# Entities and Schools Funded By Separate Appropriations Bills

Agency or Purpose	Education Trust Fund	Earmarked Funds	Total
Private Schools:			
Lyman Ward Institute	203,503	0	203,503
Marion Institute Institute	436,082	0	436,082
Talledega College	510,536	0	510,536
Tuskegee University	4,726,461	0	4,726,461
State Entities:			
Health, Dept of Public	10,147,409	0	10,147,409
Health, Dept of Public, EMS	4,117,185	0	4,117,185
Physical Fitness	231,210	0	231,210
Rehabilitation Services, Dept of	27,890,969	0	27,890,969
Space Science Exhibit Commission	356,440	0	356,440
Youth Services Department	37,122,063	0	37,122,063
Non-State Entities:			
Adam Bishop Center, Walker County	15,831	0	15,831
AIDS Task Force	267,330	0	267,330
Birmingham Civil Rights Museum	125,073	0	125,073
Camp ASCCA	490,105	0	490,105
Children's & Women's Hospital/USA	608,437	0	608,437
Children's Hands on Museum, Tuscaloosa	325,190	0	325,190
Children's Hospital	846,545	0	846,545
Children's Theatre of Birmingham	200,117	0	200,117
Children's Village Inc., Jefferson County	17,510	0	17,510
Constitution Hall Village	125,073	0	125,073
DAR School	62,537	0	62,537
East Al Child Development Center	1,051,673	0	1,051,673
Epilepsy Foundation	89,110	0	89,110
Exploreum Museum, Mobile	312,682	0	312,682
Helen Keller Eye Research	318,671	0	318,671
Humanities Foundation	156,341	0	156,341

League for Advancement of Education	80,723	0	80,723
Macon County YMCA	5,003	0	5,003
McWane Center, Jefferson County	312,682	0	312,682
National Voting Rights Museum	75,044	0	75,044
Opportunities Industrialization Centers	115,843	0	115,843
Special Schools	762,055	0	762,055
Sports Festival	75,044	0	75,044
YMCA Youth in Government	8,846	0	8,846
Total Separate Bills	92,189,323	0	92,189,323

### Grand Total ETF Appropriations 4,146,077,660 3,647,899,422 7,793,977,082

#### Conditional Appropriations\*\*

Agency or Purpose	Education Trust Fund	Earmarked Funds	Total
Deaf and Blind, Institute for	404,175	0	404,175
Debt Service	9,164,888	0	9,164,888
Education, State Bd-2 Yr College System	5,219,702	0	5,219,702
Education, State Bd-K-12 Foundation Suppleme	28,700,000	0	28,700,000
Education, State Department of	14,500,000	0	14,500,000
Firefighters - Fire College	1,046,095	0	1,046,095
Higher Education, Comm on (Hist Black Coll & L	1,100,000	0	1,100,000
Industrial Development Training	42,343	0	42,343
North Alabama Science Ctr - Separate Bill	325,000	0	325,000
Proration Prevention Account	20,000,000	0	20,000,000
Public School & College Authority	8,000,000	0	8,000,000
Soil & Water Conservation Committee	150,000	0	150,000
Supercomputer Authority	3,500,000	0	3,500,000
Tuskegee University - Separate bill	733,473	0	733,473
Universities:			
Alabama, University of	13,496,400	0	13,496,400
Alabama A & M University	752,052	0	752,052
Alabama State University	320,775	0	320,775
Athens State University	1,101,217	0	1,101,217
Auburn University	3,336,152	0	3,336,152
Jacksonville University	329,171	0	329,171
Montevallo, University of	1,373,221	0	1,373,221
North Alabama, University of	1,745,175	0	1,745,175
South Alabama, University of	2,993,322	0	2,993,322
Troy State University	1,404,561	0	1,404,561
West Alabama, University of	1,107,505	0	1,107,505
Total Conditional Appropriations	120,845,227	0	120,845,227

<sup>\*</sup>Important Note: "Earmarked Funds" are estimated amounts that have been included for general information only. Not all "Earmarked Funds" appropriated in the ETF bill are not allotted through the state's financial resources management system; therefore, the state does not have control over the amounts received and spent by entities from these "Earmarked Funds".

Questions about any agency or appropriation on this page should be addressed to Angie McRay at amcray@budget.state.al.us or 334/242-7243.

<sup>\*\*</sup>A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.